

SAMOA MINISTRY FOR PUBLIC ENTERPRISES

Landfill Site DBFMO PPP



7th August 2019

Background.

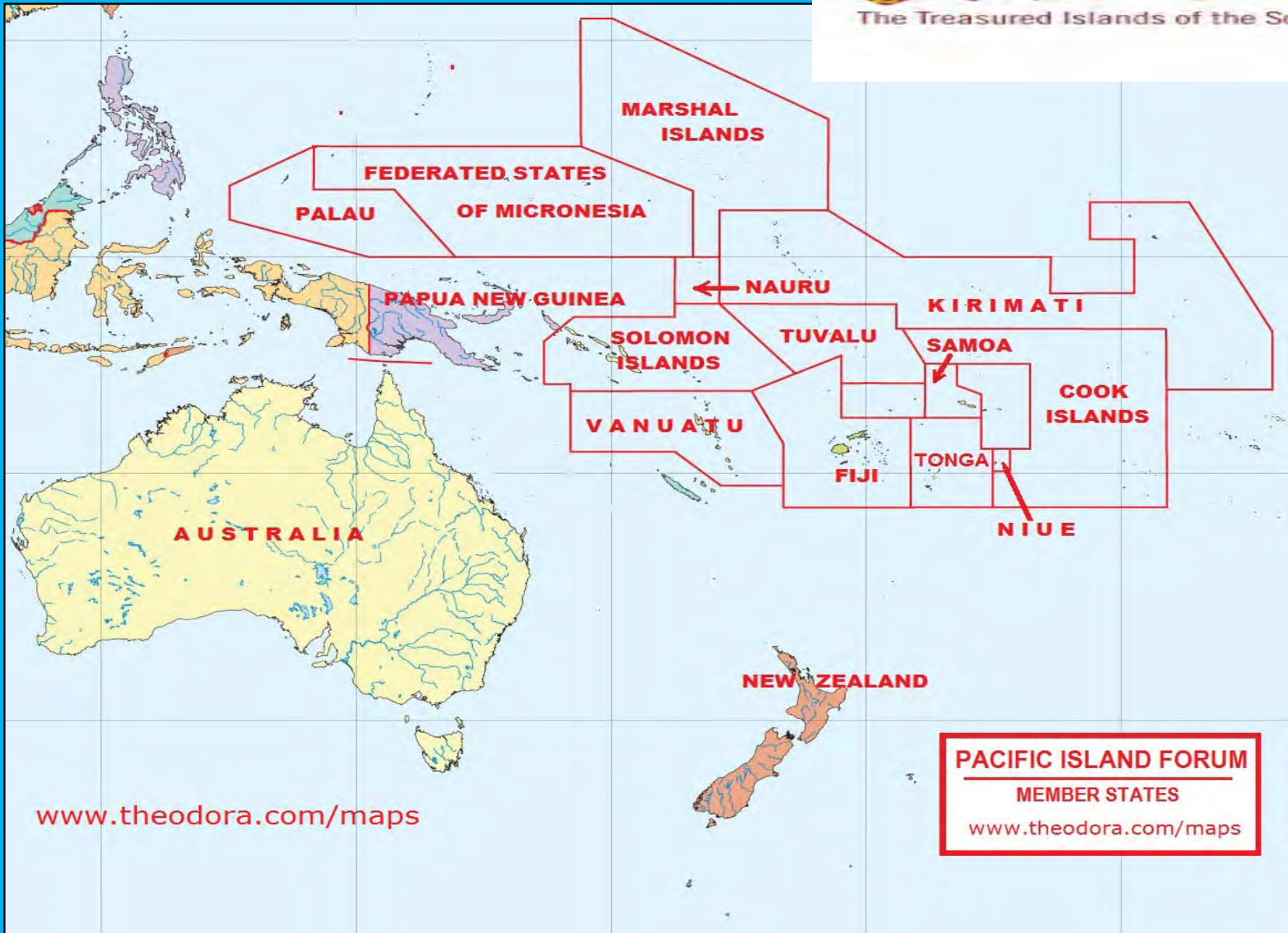
- ❑ I am Fogapoa Samoa, Head of PPP and Privatization Division, located in the “**MINISTRY FOR PUBLIC ENTERPRISES**”
- ❑ we are the “**focal point and central facilitator**” of PPP and privatization programs in Samoa.
- ❑ **PPP and Privatization framework and policies, all existed.**



Background cont.:



The Treasured Islands of the South Pa



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PACIFIC ISLAND FORUM

MEMBER STATES

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COUNTRY PROFILE

- Location: South Pacific Region
- Land Area : 3k km² - 2 main islands – Savaii and Upolu
- Capital: Apia
- Independent: 1962
- Population (2018): 200k
- GDP (2018) : US\$1.5m



1. Snapshot PPP:

- ❑ A 20 Years Design, Build, Finance, Maintain and Operate Public Private Partnership for Samoa Disposal and Landfill site management.
- ❑ Target to have a PPP methodology to improve the current landfill management
- ❑ **VALUE FOR MONEY**



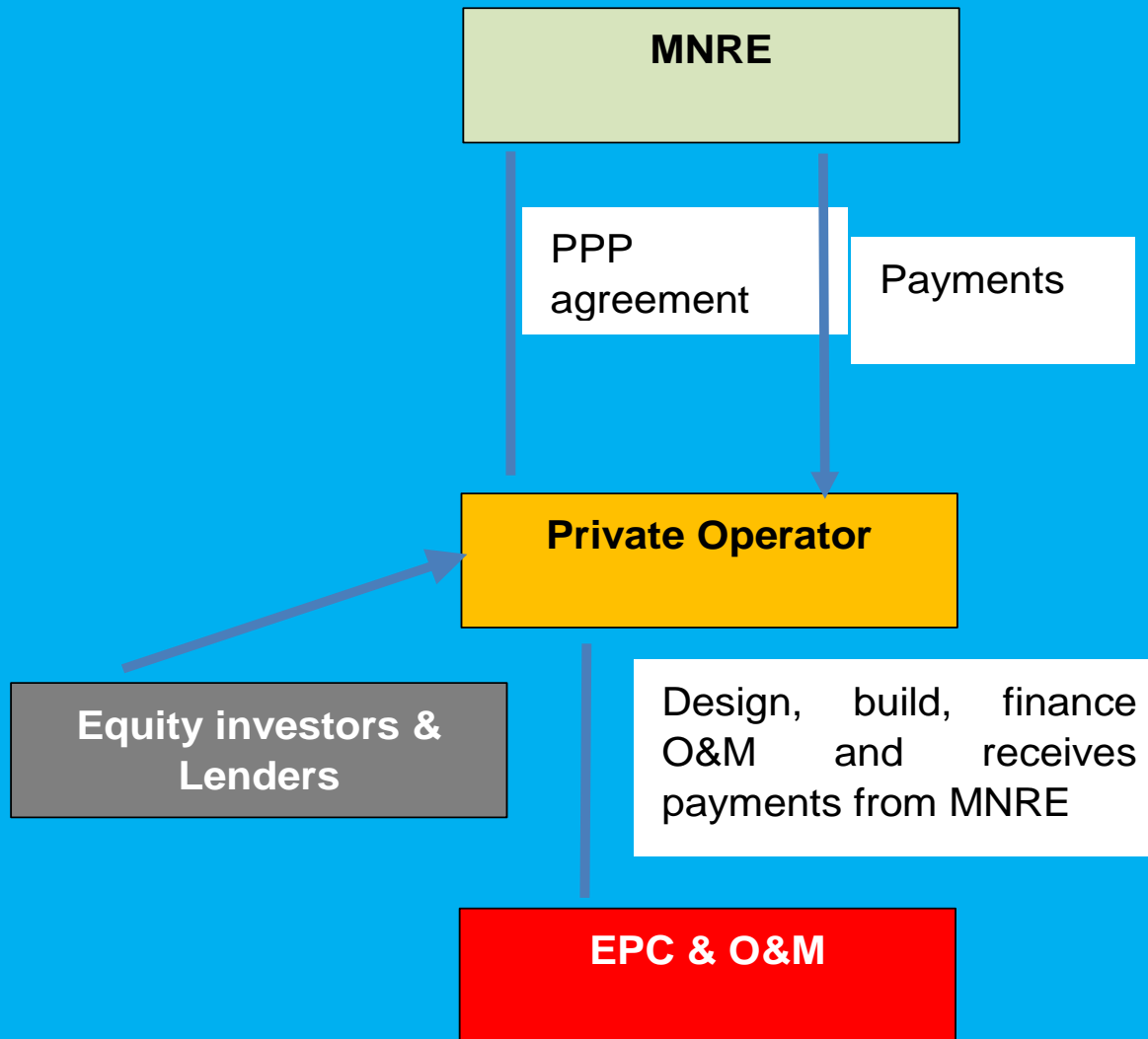
1. Snapshot ppp cont:

□ Summary risks transfer / allocations....

PPP life cycle stages	private operator	MNRE
Design	√	-
Construction	√	-
Finance	√	-
Operate	√	-
Maintain	√	-
Transfer	√	-

1. Snapshot ppp cont:

□ Diagram of the model:



2. Project Demonstration:

□ The objectives:

- To rehabilitate the poor current stage of the landfill
- To achieve international standards (health and environment)
- Minimize lifecycle costs by combining construction, financing maintain and operation functions



2. Project Demonstration cont.:

- ❑ Focus exclusively on disposal and the landfill. Collection and transport of waste explicitly excluded due to impact in employment
- ❑ Existing waste pickers and recycling on the site is excluded from the analysis and remains “as-is”.
- ❑ Local contractor assuming the role of PPP operator- perhaps join forces with an international company.
- ❑ In the short term, no introduction of user collection fees

2. Project Demonstration cont.:

- Proposed capital costs to rehabilitate current landfill stage to be financed by the private sector contractor – **SAT2.5m** or **US\$1.2m**:

Component	Samoa Tala (\$)
Expansion additional cells	1,940,660
Fence	250,000
Ventilation pipes	200,675
Repair weigh bridge	100,000
Total	2,491,335

2. Project Demonstration cont.:

- Period is **20 years**
- Payment Mechanism: ***Availability (Government Budget annually)*** as mentioned above, no levy on waste in the short term
- \$1 million annually to cover operation, maintenance and repayment of contractor money financed the rehabilitation project

B. Status and Timeline:

Assessment and consultations completed March 2019

Passed by PPP Steering Committee July 2019

MOF support August 2019, then Cabinet approval

Key Challenges:

- Delay Cabinet approval
- USP from a company to use waste to generate electricity

Thank you!

