

**North-East Asia Development Cooperation Forum 2017:**  
**Development cooperation in SDG implementation for a more secure and prosperous world**  
28-29 September, Moscow

**Session 1. Russia Roundtable: Securing development in the greater Eurasia**

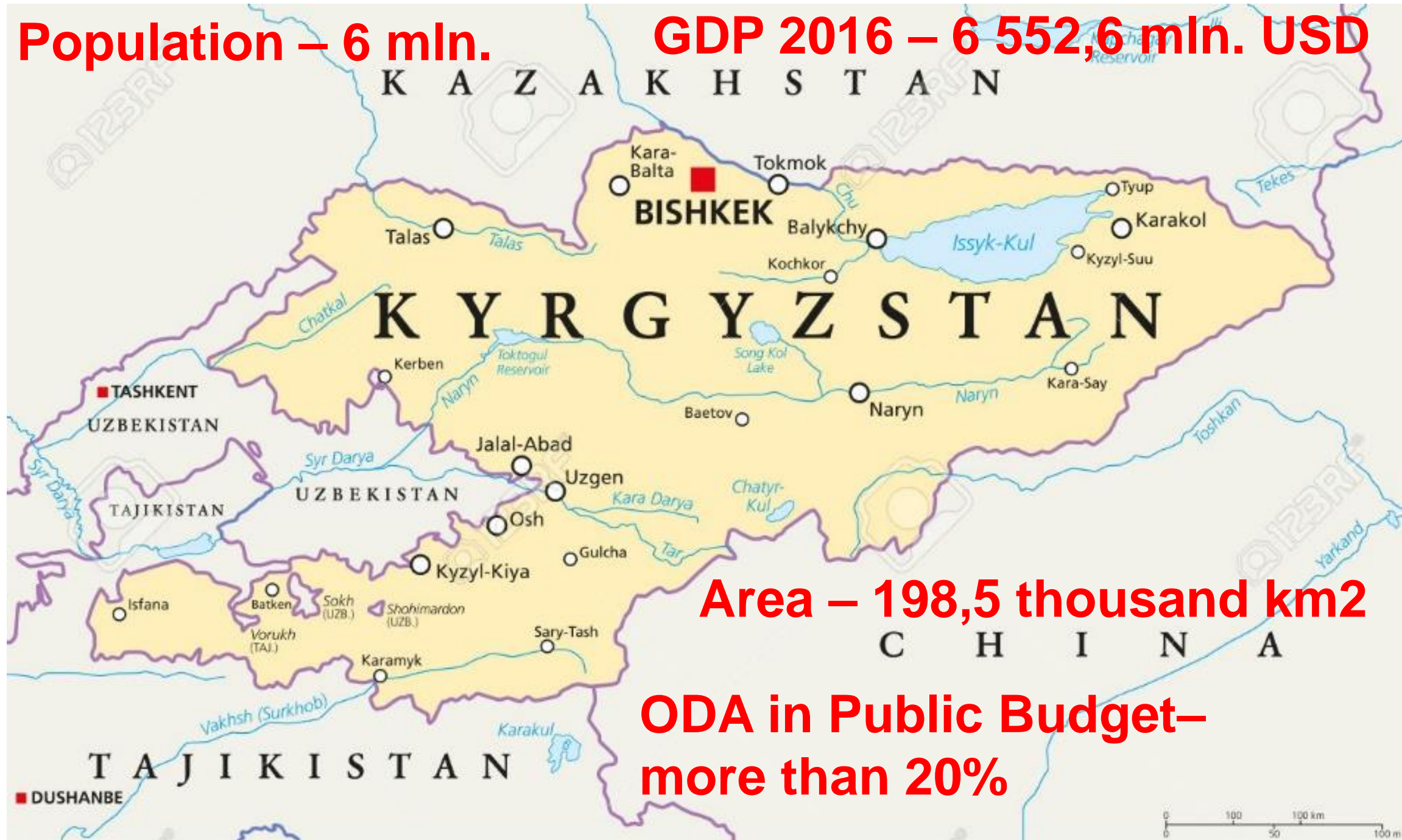
# Challenges to Rise the Efficiency of ODA in Kyrgyzstan

Chingiz BEKSULTANOV

Public Association “Forum on Official Development Assistance”

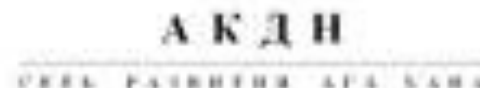
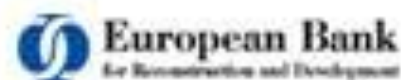
**Population – 6 mln.**

**GDP 2016 – 6 552,6 mln. USD**

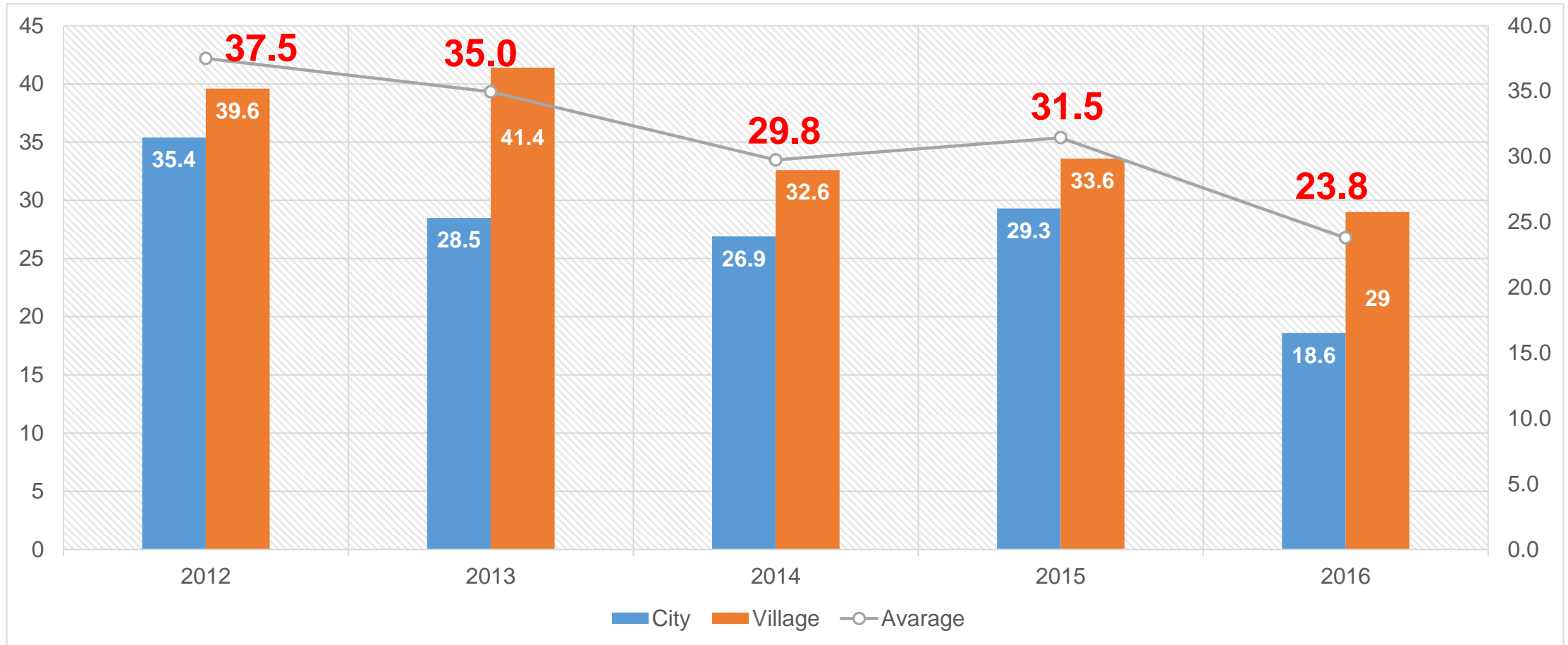


**Area – 198,5 thousand km<sup>2</sup>**

**ODA in Public Budget –  
more than 20%**



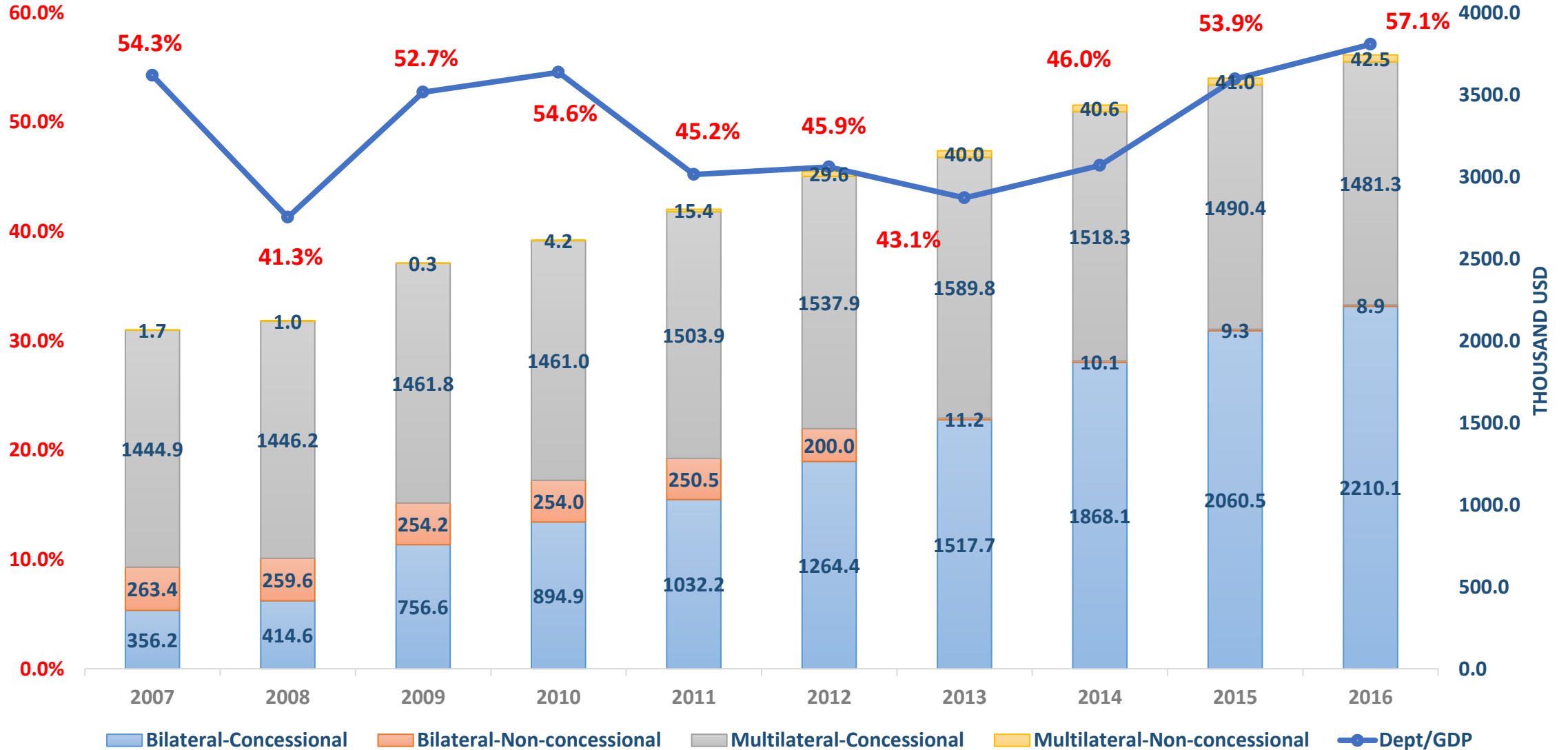
# The poverty level in percent to the population



13,8% = More than 800 thousand people

<http://www.stat.kg/media/publicationarchive/01b28ef9-9e8c-4d84-9fae-4b1b58b1aa5a.pdf>

# External Debt and Ratio to GDP





# Performance Audit

- By the Budget Code of Kyrgyzstan the Audit Chamber exceptional right to conduct performance audits.
- Last year, a pilot performance audit of 3 projects of the Public Investment Program was conducted with the Audit Chamber.

# **Evaluation of the concept / design, relevance and strategy of the project**

- Relevance of the project
- Preparation and readiness for project implementation
- Involvement of stakeholders
- Fundamental factors / assumptions
- Project management mechanisms
- Project budget and time schedule for its development
- Design of a monitoring and evaluation system (M & E) of the project
- Sustainability of project results

# Evaluation of project implementation

- Project management:
  - Work plan
  - Financial management
  - Monitoring and Evaluation System (M & E)
  - Risk management
  - Delays
  - Accountability of the project
- Contribution of the Implementing Agency and the donor.
- Stakeholder participation, partnership strategy.
- Sustainability



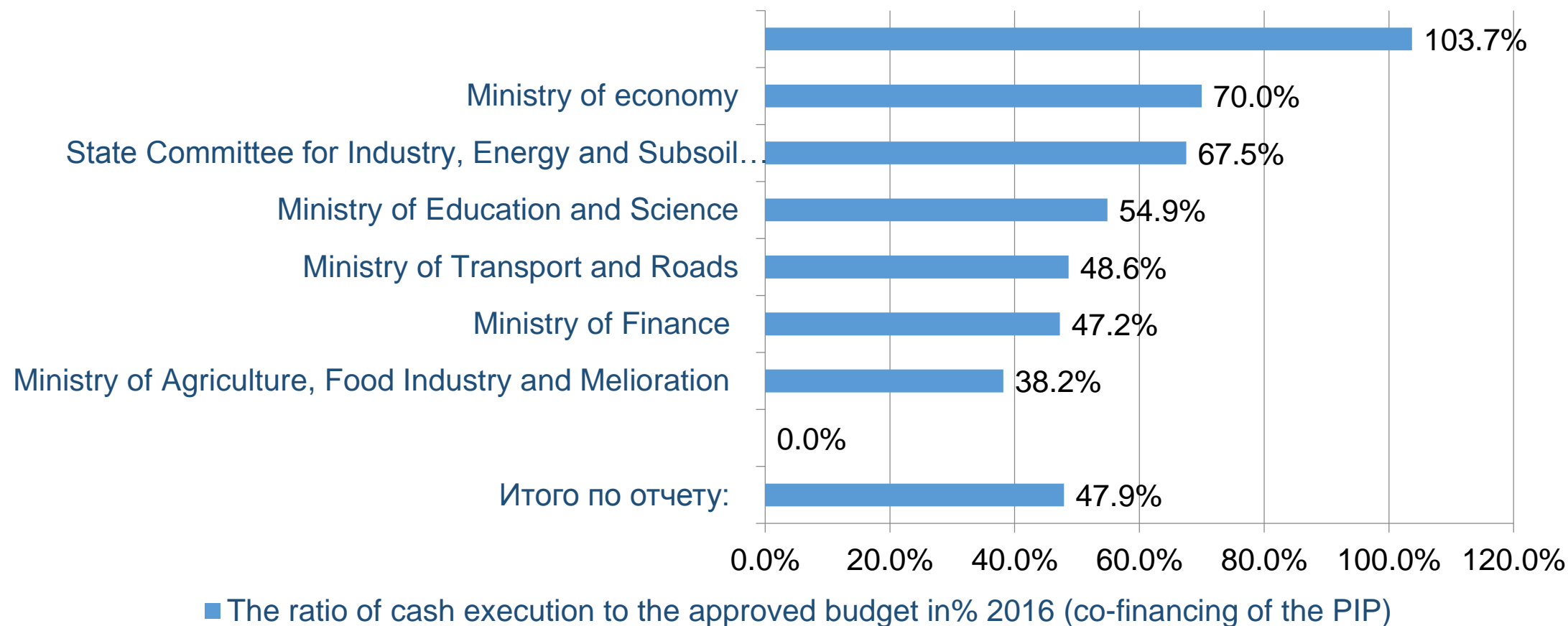
# Sustainability of project results

- Financial resources.
- Socio-political aspects.
- Institutional framework and management.
- Environmental aspects.

# **Performance Audit of the project “Support for reforms in the education sector”**

- The internal procedure for approval and entry into force of the project took one year.
- Deviations from the schedule of Procurement planning compared with the original procurement plan:
  - on subcomponent 1.1. - 1-2 years delay;
  - on subcomponent 1.2. - 3 years delay;
  - on subcomponent 1.3. - 1.5-2 years delay;
  - on subcomponent 1.4. - 1-2 years delay;
  - on subcomponent 2.2. – 2 years delay.

# Monitoring of execution of Public Investment Program (ODA to the budget)



# Prioritization & Impact Assessment

- The Ministry of Economy monitors the technical assistance provided by development partners.
- **NO Prioritization system of ODA.**
- **NO Impact Assessment of ODA.**

# Alternative Monitoring of use of ODA

- By the Law on Public Councils of State Bodies has right:

Increasing the transparency and efficiency of the use of financial resources by ministries, state committees and administrative departments, including:

- budgetary, loan (loan, credit),
- special funds,
- technical assistance and grants, transferred by the foreign governments, by international organizations to ministries.

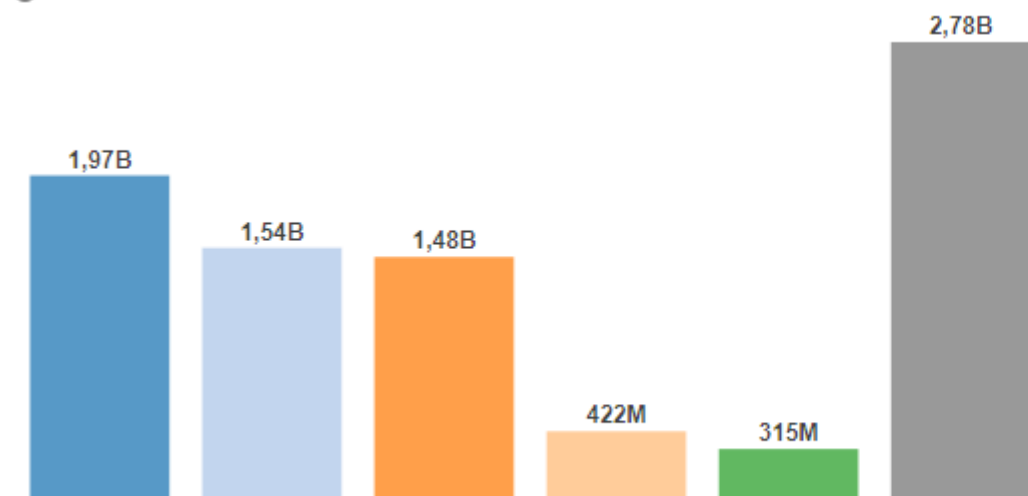
# Transparency and Accountability

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## TOP FUNDING ORGANIZATIONS

8,5B USD

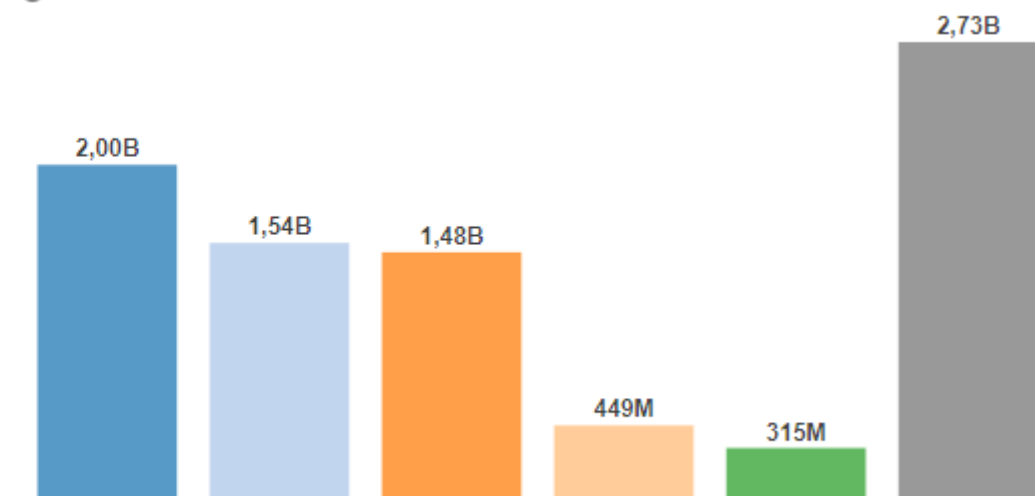
● The Export-... ● Asian Devel... ● Internation... ● European Un... ● Internation...  
● Others



## TOP FUNDING GROUPS

8,5B USD

● China ● Asian Devel... ● World Bank ● European Un... ● Internation...  
● Others





# Publicly available information on ODA

- AMP of Kyrgyzstan

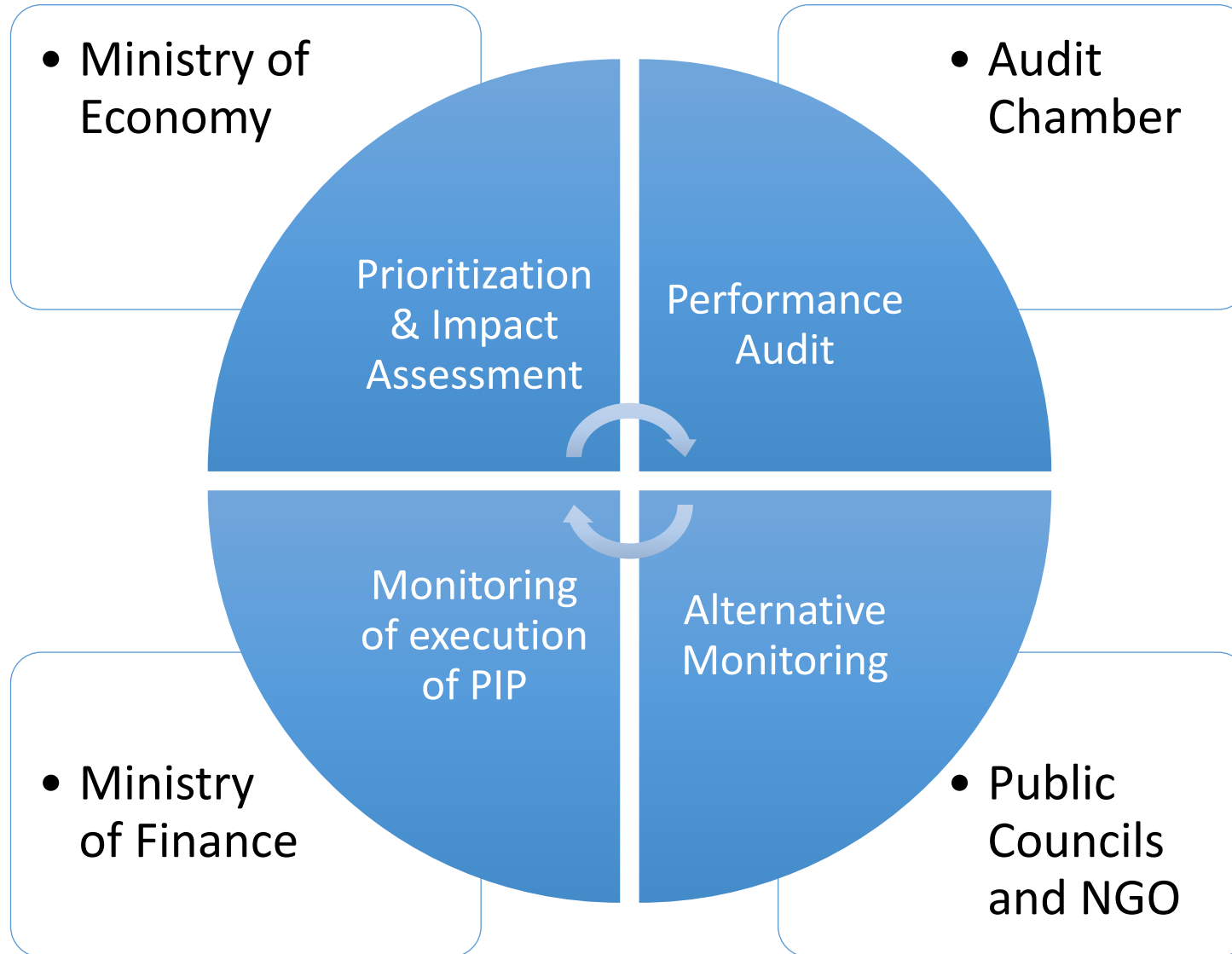
- Graphics
- Maps of ODA

- AMP of Moldova

- Graphics
- Maps of ODA
- Project information
- Public reports
- Donor profile

# Vision for improving the effectiveness of ODA

Transparency and Accountability



Transparency and Accountability

# Digital transformation program "Taza Koom"

is a high-tech program to build an open and transparent state, which serves its citizens, which is for people and where human life, rights, freedoms, health, education, raising life standard of citizens and improving business environment are in the center.



Thank you for attention!