Timor Leste Strategic Development Plan & Sustainable Development Goals (SDGs)

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Out Line

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• Timor Leste Strategic Development Plan 2011-2030
• The SDGs Goals 2015 – 2030
• Alignment and Coverage on the SDGs to SDP
• SDP and SDGs Institutional Arrangements
• Up-dated Matrix SDP
• Opportunities and Challenges
Timor – Leste Political on Implementation of SDGs at country Level

• Timor Leste Prime Minister joined 9 other heads of state in signing the implementation the 2030 Agenda for Sustainable Development: “A call to action”;

• In anticipation of the United Nation Sustainable Development Summit, Timor Leste Council of Ministers passed Resolution no. 34/2015 recognizing the importance of the SDGs, affirming the Government’s commitment to the SDG – This resolution led to the establishment of an SDG Working Group, led by the Prime Minister office that will pivotal defining what the SDGs will mean in a local context and how they will be achieved;

• On 4 November, 2015, the National Parliament passed a resolution recognizing and committing to the 17 Sustainable Development Goals;
# The Timor-Leste Strategic Development Plan 2011-2030

## Chapter 1: Introduction

**Vision:** In 2030, Timor-Leste will be a high middle-income country

### Phase I: 2011-2015

- Human Resources Development
- Infrastructure Development
- Institutions Strengthening
- MDGs and “New Deal”

### Phase II: 2016-2020

- Infrastructure Development (Cont.)
- Consolidate Human Resources
- Expand Economic Competitiveness

### Phase III: 2021-2030

- Eliminate Poverty
- Strengthen Private Sector and Cooperatives
- Modernize and Diversify the Economy

## Chapter 2: Social Capital

- Education and Training
- Health
- Social Inclusion
- Environment
- Culture and Heritage

## Chapter 3: Infrastructure Development

- Roads and Bridges
- Water and Sanitation
- Electricity
- Seaports
- Airports
- Telecommunications

## Chapter 4: Economic Development

- Rural Development
- Agriculture
- Petroleum
- Tourism
- Private Sector Investment

## Chapter 5: Institutional Framework

- Security
- Defence
- Foreign Affairs
- Justice
- Public Sector
- Management and Good Governance
- National Development Agency/Economic Policy and Investment Agency

## Chapter 6: Economic Context and Macroeconomic Direction

## Chapter 7: Summary of the Staging of the SDP and Conclusion
THE SUSTAINABLE DEVELOPMENT GOALS "SDG’s"

THE SDP AS A VEHICLE TO ACHIEVE THE SDGS
INSTITUTIONAL ARRANGEMENTS FOR MAINSTREAMING THE SDGS
Institutional framework for coordination

Core institutions to be represented within the SDG Working Group - DPMU will coordinate with CSO and Development partners and the whole of Government through the DPCM.

<table>
<thead>
<tr>
<th>Representative from Core Institutions</th>
<th>Function</th>
</tr>
</thead>
<tbody>
<tr>
<td>PMU</td>
<td>To chair and provide secretariat functions.</td>
</tr>
<tr>
<td>MPE</td>
<td>Collate information from all parties in the SDG Working Group to provide recommendations to the COM on a bi-yearly basis.</td>
</tr>
<tr>
<td>UPMA</td>
<td>Provide information on budgeting and linking the SDP to budget.</td>
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<tr>
<td>MOF: DMO</td>
<td>Develop and monitor indicators.</td>
</tr>
<tr>
<td>MOF: NEEP</td>
<td>Provide analysis, evaluate progress and develop annual reports.</td>
</tr>
<tr>
<td>MOF: DPMU</td>
<td>Will provide a coordinating function with CSOs, development partners and the whole of Government through the DPCM.</td>
</tr>
<tr>
<td>PMO: Media and communications office</td>
<td>Communicate and sensitise line ministries and the population of developments relating to the SDGs.</td>
</tr>
</tbody>
</table>

**ALIGNMENT AND COVERAGE OF THE SDGS WITH THE SDP**

<table>
<thead>
<tr>
<th>GOALS</th>
<th>SDG</th>
<th>SDG INDICATORS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>No poverty</td>
<td>9</td>
</tr>
<tr>
<td>2</td>
<td>No hunger</td>
<td>15</td>
</tr>
<tr>
<td>3</td>
<td>Good health</td>
<td>25</td>
</tr>
<tr>
<td>4</td>
<td>Quality Education</td>
<td>11</td>
</tr>
<tr>
<td>5</td>
<td>Gender Equality</td>
<td>14</td>
</tr>
<tr>
<td>6</td>
<td>Clean Water and Sanitation</td>
<td>10</td>
</tr>
<tr>
<td>7</td>
<td>Clean Energy</td>
<td>6</td>
</tr>
<tr>
<td>8</td>
<td>Good Jobs and Economic Growth</td>
<td>15</td>
</tr>
<tr>
<td>9</td>
<td>Innovation and Infrastructure</td>
<td>12</td>
</tr>
<tr>
<td>10</td>
<td>Reduce Inequalities</td>
<td>12</td>
</tr>
<tr>
<td>11</td>
<td>Sustainable Cities and Communities</td>
<td>13</td>
</tr>
<tr>
<td>12</td>
<td>Responsible Consumption</td>
<td>12</td>
</tr>
<tr>
<td>13</td>
<td>Protect the Planet</td>
<td>5</td>
</tr>
<tr>
<td>14</td>
<td>Life Below Water</td>
<td>10</td>
</tr>
<tr>
<td>15</td>
<td>Life On Land</td>
<td>13</td>
</tr>
<tr>
<td>16</td>
<td>Peace and Justice</td>
<td>21</td>
</tr>
<tr>
<td>17</td>
<td>Partnership For The Goals</td>
<td>24</td>
</tr>
</tbody>
</table>

Total 229 110
SEQUENCING OF SDG TARGETS AND RELATED SDP SUB-GOALS

LONG TERM

PHASE III:
- EXTREME POVERTY ELIMINATION, STRENGTHEN PRIVATE SECTOR AND COOPERATIVES & MODERNIZE AND DIVERSIFY THE ECONOMY

MEDIUM TERM

PHASE II:
- INFRASTRUCTURE DEVELOPMENT (CONT.), CONSOLIDATE HUMAN RESOURCES, EXPAND ECONOMIC COMPETITIVENESS

SHORT TERM

PHASE I:
- HUMAN RESOURCES DEVELOPMENT, INFRASTRUCTURE DEVELOPMENT, INSTITUTIONS STRENGTHENING, MDGs AND "NEW DEAL"

UPDATED SDP MATRIX

GOAL 1: Quality education access for all
GOAL 2: Quality health services access for all
GOAL 3: Vulnerable people supported
GOAL 4: Sustainable development for all generations
GOAL 5: Vibrant Creative Industry
GOAL 6: Healthy, educated and ethical youth citizens

GOAL 7: Increase productive capacity and raise potential GDP
GOAL 8: Improve people’s access to services
GOAL 9: Enhance Sustainability

GOAL 10: Increase agricultural production
GOAL 11: Develop natural resource industry
GOAL 12: Increase income through job creation
GOAL 13: Foster environment for economic diversification

GOAL 14: Ensure national defense, security and stability
GOAL 15: Develop natural resource industry
GOAL 16: Global integration and positioning of Timor Leste
GOAL 17: Strengthen democratic culture through accountability and transparency
GOAL 18: Effective, efficient and accountable public sector management

GOAL 19:
- Ensure environmental sustainability
- Promote sustainable development
- Foster economic diversification
- Enhance governance and institutional strengthening

GOAL 20:
- Strengthen economic competitiveness
- Enhance human development
- Promote social inclusion
- Foster environmental sustainability
- Foster governance and institutional strengthening
OPPORTUNITIES AND CHALLENGES

Opportunities
- Government of Timor-Leste committed to achieving global objective, and the new Government will continue to honour this commitment
- Aligning the SDP and the SDGs will help resource mobilization to implement national program
- Voluntary report to the High-Level Political Forum in New York

Challenges
- Strengthening coordination is needed with all relevant stakeholders, including CSO and donors;
- Data collection involves methodological challenges and is resource-demanding “No one Leave behind”

Thank You