

Vanuatu 2030 and Our VNR Process

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Government

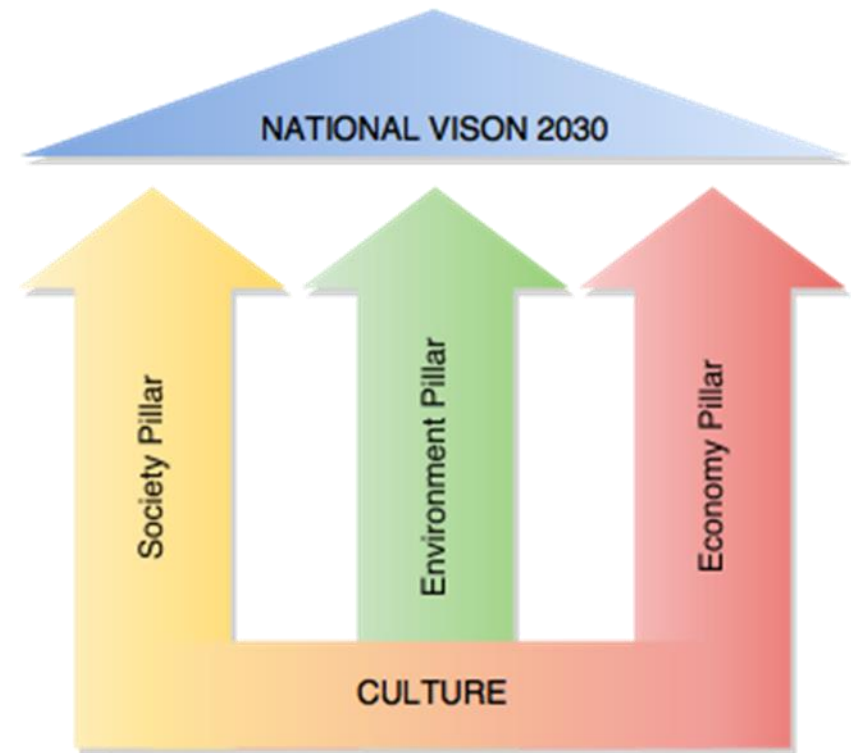
Vanuatu 2030: The People's Plan (NSDP)

A framework for action

- The goals represent the priorities expressed through the consultations and have been grouped under the three pillars
- Under each of the goals are policy objectives, which specify the interventions and the outcomes to be focused on to achieve the goals
- Each policy objective is to have a corresponding target and indicators to enable monitoring and reporting on progress
- The national targets and indicators will also inform how we contextualise and monitor the global Sustainable Development Goals, which came into force in 2016 to replace the Millennium Development Goals (MDGs)

An Integrated Approach: Balancing the 3 pillars of development

Our culture, traditional knowledge and Christian principles are the foundation of the plan, which focuses on improving the wellbeing of our people (society); protecting and enhancing our place (environment); and maximising opportunities for shared prosperity (economy).



SOCIETY PILLAR	
SOC 1	Vibrant cultural identity
SOC 2	Quality Education
SOC 3	Quality Health Care
SOC 4	Social Inclusion
SOC 5	Peace and Justice
SOC 6	Strong and Effective Institutions


ENVIRONMENT PILLAR	
ENV 1	Food and Nutrition Security
ENV 2	Blue-Green Economic Growth
ENV 3	Climate and Disaster Resilience
ENV 4	Natural Resource Management
ENV 5	Ecosystems and Biodiversity

ECONOMY PILLAR	
ECO 1	Stable and Equitable Growth
ECO 2	Improve Infrastructure
ECO 3	Strengthen Rural Communities
ECO 4	Create jobs and business opportunities



15 Goals and 98 Policy Objectives

Goals → Policy Objectives → Indicators → Targets → SDGs and indicators

- 196 Indicators and 205 Targets 
- 17 SDG Goals and the 169 SDG Targets and Indicators have also been analysed and linked to the NSDP Policy Objectives through an 'integrated and localisation' process
- Integrated reporting framework for both NSDP and SDGs (122 SDG Targets) in the Annual Development Report (ADR)
- Reporting Mechanisms → National Planning Framework and National M&E Policy

Tools - NSDP Baseline Survey and the NSDP Indicators Database

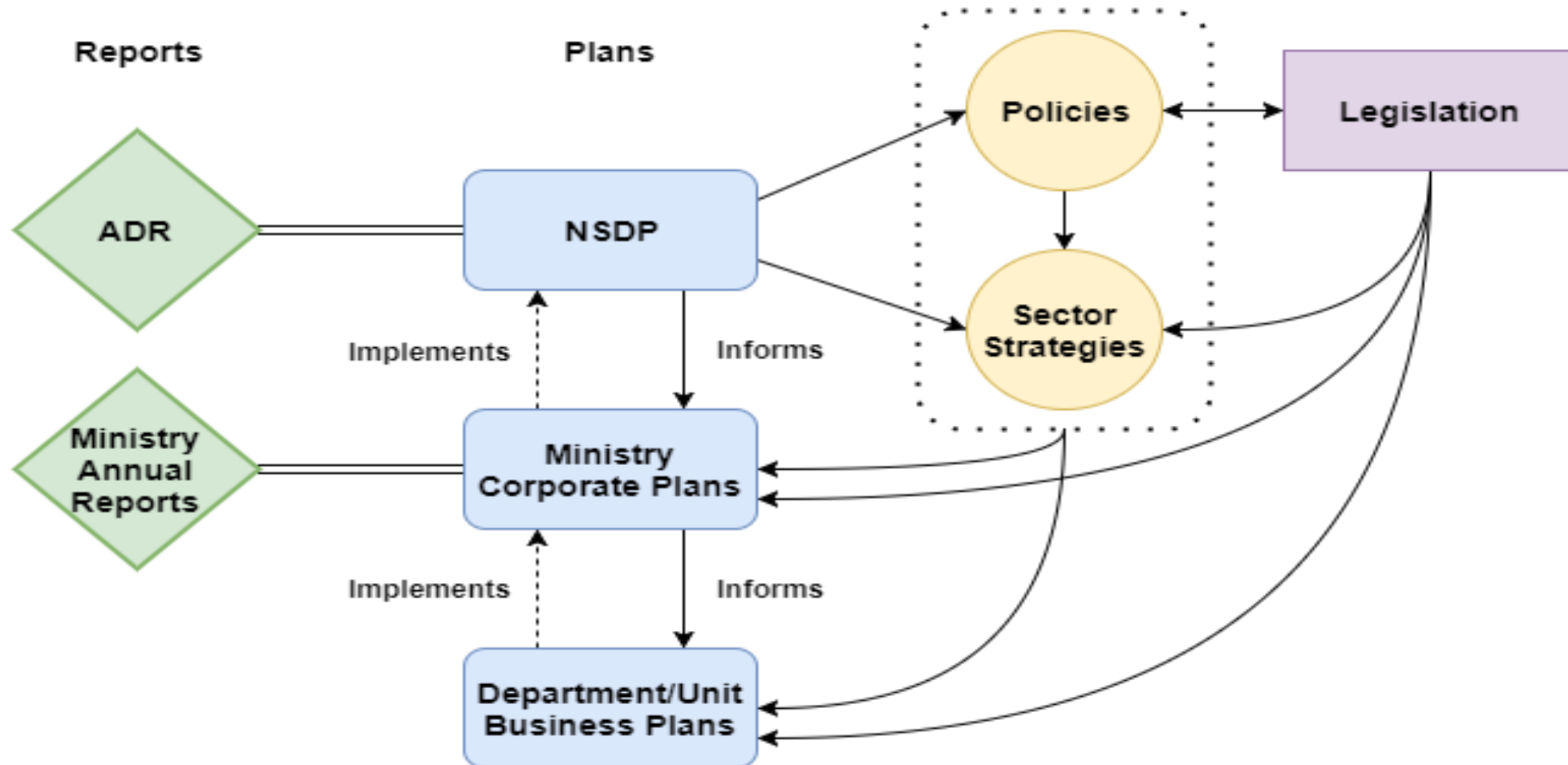
Implementation

- NSDP will be implemented over the next fifteen years through a collaborative partnership between government, businesses, civil society and development partners – modalities such as annual recurrent budget, ODA, GCF, EDF, etc.
 - Prioritising and cyclical review will be important for meeting development aspirations
 - GoV has a CSO desk at Internal Affairs ministry to facilitate activities through VANGO and other CSOs and INGOs also have MOU arrangements with ministries, departments, etc.
- NSDP provides the overarching framework for all national, provincial and local government policies, strategies, priorities and development programmes to be aligned with through National Planning Framework (NPF)
- New Medium-Term national plan will follow; linked to medium-term policy priorities and Medium-Term Expenditure Framework (MTEF) with a new one in review
- National Monitoring & Evaluation Policy (MEP) guidance on government related M&E activities and processes
- Annual follow up and review and reporting will take place under the Annual Development Report (ADR)
- The NSDP guides how we tailor the implementation and reporting on the SDGs and framework for Pacific regionalism to minimise reporting burdens and duplication of efforts

National Planning Framework

- The aim is to improving government-wide planning and ability to translate the national goals in the NSDP in to programmed activities and long-term development outcomes
- This will also involve producing key documents to guide and inform the work of DSPPAC and ministry planners throughout government
- The National Planning Framework (NPF) should:
 - Align all levels of planning in Vanuatu in line with the NSDP
 - Align with the National M&E Policy so that planning, monitoring and reporting effectively achieved
 - Provide a platform for aligning budgeting with planning at the sector level

GoV Planning Flow Chart



National Monitoring & Evaluation Policy

Designed to address 4 critical areas that must be clarified for effective Government wide M&E:

1. M&E terms definitions
2. The Principles of the M&E Policy
3. The roles, responsibilities and mandates across government regarding M&E and reporting
4. The capacity building activities necessary for effective M&E

Stresses importance of M&E within the broader Government management

Implementation – M&E

- ANNUAL DEVELOPMENT REPORT (ADR)
 - ❖ “One-stop shop” for information
 - ❖ Government plans and policies alignment to NSDP goals
 - ❖ DSPPAC roles in monitoring NSDP progress
- National Monitoring & Evaluation Policy (MEP) guidance on government related M&E activities and processes

ADR Matrix & Report Template

SOCIETY GOAL 3:

A healthy population that enjoys a high quality of physical, mental, spiritual and social well-being

PO	Monitoring			Evaluation		
NSDP Policy Objectives	Indicators What are we Monitoring	Baseline	Target Where do we want/need to be	Status NSDP Indicator and SDGs	Measurement	Summary Analysis (Validation)
SOC 3.1: Ensure that the population of Vanuatu has equitable access to affordable, quality health care through the fair distribution of facilities that are suitably resourced and equipped	SOC 3.1.1 Number of skilled health professionals to 10,000 population	Baseline: <ul style="list-style-type: none"> 2014 - Doctors = 1 per 10,000; Nurses = 12.3 per 10,000; Midwives = 1.4 per 10,000 population [Source: HRIS2, MoH] 2015 - Doctors = 1.1 per 10,000 population; Nurses = 12.2 per 10,000 population; Midwives = 1.3 per 10,000 population [Source: HRIS2, MoH] 	<ul style="list-style-type: none"> 2020-Vanuatu has a density of 24 HWs per 10,000 population 2025-Vanuatu has a density of 31 HWs per 10,000 population 2030-Vanuatu has a density of 38 HWs per 10,000 population SDG 3.c 3.c.1 (Tier 1)	2017: 17.27 health workers per 10,000 population (HRMIS)	2 - Less than 50% progress from 14.6 in 2015 to 17.27 in 2017 (50% marker is 19.3 per 10,000 population)	Based on Human Resource Information Systems as of 31 st December 2017. NOTE: Prior to GoV retirement of age group 55+ which will have effect on 2018 reporting. Based on population as a Dec 2017

NSDP and SDGs Indicators Database

- Improved process for centralised storage of national data used in ADR and UNVR reporting (and other reporting too)
- Includes proxy indicators for possible multiple use
- Institutionalised approach for regular updating by Vanuatu Statistical System (VSS) producers
- Reliability assurance from primary sources, administrative data
- Maintained and housed by Vanuatu National Statistics Office (VNSO)
- Main users national planning office and ministries
- Activity Outputs
 - Indicator database tool and manual for use
 - Identified indicators and gaps for inclusion in NSDP Baseline Survey



VANUATU NATIONAL SUSTAINABLE DEVELOPMENT PLAN INDICATOR DATABASE

Data ID	Pillar	Goal	Policy Objecti	Indicator Code	Sub-Theme	Indicator Short Name
12112	Society	Society 2	SOC 2.1	SOC 2.1.1	Education	Educational Survival Yrs 1-13
12210	Society	Society 2	SOC 2.2	SOC 2.2.1	Education	Public Schools Receiving Grants
12310	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Literacy Standards Yr 4 Anglo
12311	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Literacy Standards Yr 6 Anglo
12312	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Numeracy Standards Yr 4 Anglo
12313	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Numeracy Standards Yr 6 Anglo
12314	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Literacy Standards Yr 4 Franco
12315	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Literacy Standards Yr 6 Franco
12316	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Numeracy Standards Yr 4 Franco
12317	Society	Society 2	SOC 2.3	SOC 2.3.1	Education	Numeracy Standards Yr 6 Franco
12410	Society	Society 2	SOC 2.4	SOC 2.4.1	Education	Technical and Vocational Institutions Registered VQA
13110	Society	Society 3	SOC 3.1	SOC 3.1.1	Health	Skilled Health Professionals Ratio
13120	Society	Society 3	SOC 3.1	SOC 3.1.2	Health	Maternal Mortality Ratio
13130	Society	Society 3	SOC 3.1	SOC 3.1.3	Health	Health Facility Compliance with Role Delineation
13210	Society	Society 3	SOC 3.2	SOC 3.2.1	Health	Non-Communicable Disease Amputations
13211	Society	Society 3	SOC 3.2	SOC 3.2.1	Health	Prevalence of Diabetes
13220	Society	Society 3	SOC 3.2	SOC 3.2.2	Health	Incidence of Tuberculosis

Pillars	All Indicators	Indicators with data	Percentage of Available
1	77	53	69%
2	62	13	21%
3	57	30	53%
Total	196	96	49%

Challenges

Data Limitations

- Data specifications
- Data formats

Institutional Coordination

- Proper coordination in terms of working groups from key stakeholders

Limited capacity

- For both VNSO and the key stakeholders
- Understanding data specification, formats, and methodology

Funding

- Crucial part and one of the main constrains to policy implementation

NSDP Baseline Survey Jan 2018- Jan 2019

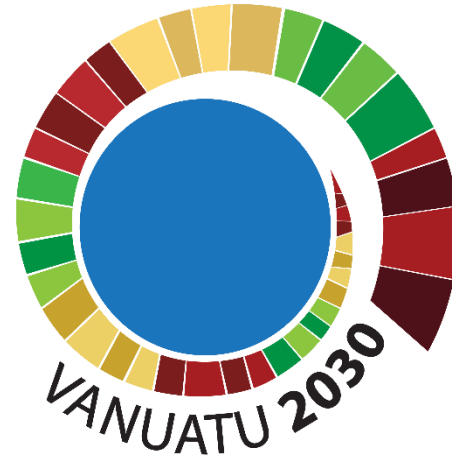
- Rebasing of the National Accounts, CPI, and an expanded Household Income and Expenditure Survey with a focus on NSDP indicators as per the Indicators Database activities 2018-19
- Also includes relevant SDG indicators
- Vanuatu National Statistics Office (VNSO) and DSPPAC (National Planning Office) joint activity
- VNSO has a list of all data providers which we modified for national annual reporting
- Same list will include other key stakeholders including CSOs, donor partners, and agencies that collect key data

Vanuatu Draft VNR Work Plan

No.	Activity	Description	Responsibility	Deadlines*
1	NSDP/SDG Indicator Database	<ul style="list-style-type: none"> Check how many SDG indicators are in the database with information and provide a status update 	VNSO	December 2018
2	SDGs Indicator gaps	Identify SDG indicator provider gaps – check with VSS listing and identify who is responsible for this missing information and provide to DSPPAC	VNSO	January 2019
3	What is going to go in our report? Report skeleton and 17 goal areas skeleton to be prepared before the stakeholder engagement starts	Divide the SDG indicators we have via the 17 SDG goal areas	M&E Unit VNSO	November 2018 – February 2019
4	Stakeholder mapping for data gaps and for consultations	Identify information provider gaps and organise consultations/discussions	M&E Unit VNSO	January – March 2019
5	Stakeholder consultations	Provide a list – content, objectives, etc.		January – March 2019

6	SDG Steering Committee	Do we need this? Who is in it? What do they do? How often do they meet?		
7	Technical assistance to VNSO and DSAPPAC – identify what and when, who			Ongoing
8	Deadlines for reports	Report formats and deadlines	UNDESA, PIFS, UNESCAP, DSPPAC, VNSO	TBC at Dec workshop
9	Report presentation	Report formats and deadlines	PMO, UN, VNSO, etc.	July 2019
10	Report feedback – how, what, when			TBD
11	Planning for next VNR, recommendations, etc.			TBD

Feedback after July 2019 to everyone and anyone on results and HOW this should be used and in true M&E style: review, revise, and go forth for another go



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