

# SDGs Implementation Progress

4-6 DECEMBER 2018

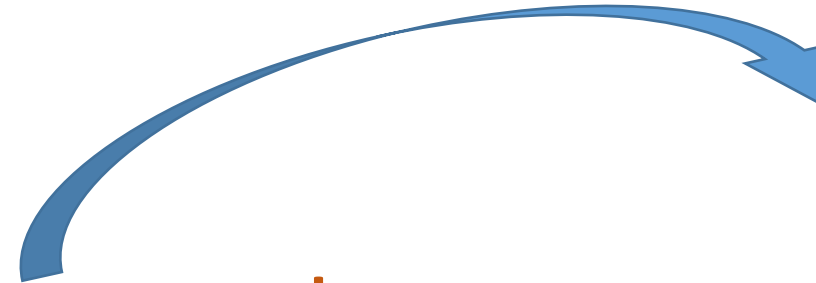
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Presented by: FIJI

# An intro to national planning/policy/budgeting environment

- **SDGs already mainstreamed into the 5-Year & 20-Year National Development Plan**

- **VNR Reporting**
- **Costed Operational Plan**
- **NDP Mid-Term Review**



**Table 1: National Development Targets**

	2015	2021	2026	2031	2036
<b>Inclusive Socio-economic Development</b>					
Access to clean and safe water in adequate quantities (% of population) (SDG 6.1)	78	90	95	100	100
Access to clean and safe water in adequate quantities, rural (%of population) (SDG 6.1)	58	85	90	100	100
Access to clean and safe water in adequate quantities, urban (% of population) (SDG 6.1)	98	100	100	100	100
Access to central sewerage system (% of population) (SDG 6.2)	25	40	50	60	70
Access to central sewerage system, urban (% of population) (SDG 6.2)	25	40	50	60	70
Access to central sewerage system, rural (% of population) (SDG 6.2)	0	40	50	60	70
Access to electricity (% of population) (SDG 7.1)	90	100	100	100	100
Percentage of population with primary reliance on wood fuels for cooking (%)	18	12	6	<1	0
Energy intensity (consumption of imported fuel per unit of GDP in MJ/FJD) (SDG 7.3)	2.89	2.86		2.73	
Energy intensity (power consumption per unit of GDP in kWh/FJD) (SDG 7.3)	0.219	0.215		0.209	
Renewable energy share in electricity generation (%) (SDG 7.2)	67	81	90	99	100
Renewable energy share in total energy consumption (%) (SDG 7.2)	13	18		25	

	2015	2021	2026	2031	2036
<b>Transformational Strategic Thrusts</b>					
Container port traffic (tonnes)	1,755,670 <sup>4</sup>	1,865,836 <sup>5</sup>	TBD	TBD	TBD
Average GDP growth rate in period (%)	3.6	4-5	4-5	4-5	4-5
Income per capita (\$) (SDG 8.1)	10,617		21,233		42,466
Investment (% of GDP) (SDG 17.3)	25	25	25	25	25
Private Sector Investment (% of GDP) (SDG 17.3)	20.9	>15	>15	>15	>15
Public Debt (%of GDP)	48.7	47.7	45	40	35
Unemployment Rate (%) (SDG 8.5)	6.2	4	4	4	4
Merchandise trade (% of GDP)	68.1	68.6	TBD	TBD	TBD
Tourism earnings (% of GDP) (SDG 8.9)	17	20	TBD	TBD	TBD
Increase in wired and wireless network coverage in Fiji (%) (SDG 9.c)	95	100	100	100	100

# Education Sector

- *“Quality education for all”*

**TARGET:** 100% net enrolment rate for early childhood education by 2021.

Increase net enrolment rate for secondary education from 82% to 86% by 2021.

## **Policies:**

- To provide every Fijian student with equal access to education opportunities at all levels.
- Enhance technical, vocational and life long skills training at all levels.
- To improve infrastructure, facilities and learning materials for all schools.
- Strengthen use of ICT, distance learning and e-learning in schools.
- Enhance and strengthen the support for higher education institutions.

# Education Sector

## Key Performance Indicators

INDICATOR	2015	2016	2017	2018	2019	2020	2021
Net Enrolment rate for early childhood education (%) (SDG 4.2)	80	80	80	85	95	100	100
Net Enrolment rate for primary education (%) (SDG 4.1)	99	99	99	99	99	100	100
Net Enrolment rate for secondary education (%) (SDG 4.1)	82	82	83	84	85	86	86
Literacy and Numeracy rate for primary Year 5 (%) (SDG 4.1)		>90	>90	>90	>90	>90	>90
Literacy and Numeracy rate for primary Year 7 (%) (SDG 4.1)		>90	>90	>90	>90	>90	>90
Retention rate for primary schools (Cohort of Y1 –Y8) (%)	94.7	94.8	95	96	96	96	96
Retention rate for Secondary schools (Cohort of Y9 – Y12) (%)	81.9	86	86	86	86	86	86
Proportion of students successfully completing TVET courses to meet current and future demand (%) (SDG 4.3)	80	>80	>85	>85	>85	>85	>85

# An intro to current M&E framework, including national indicators in:

- **National Plan**

- Monitoring and Evaluation systems already included in NDP document
- Include roles and responsibilities of each line ministries and agencies
- A M&E template for monitoring outputs and planned activities of line ministries and department

- **Sector Plan**

- Costed Operational Plan that include sector goals, policy objectives and KPIs.

## **Budget Evaluation Criteria**

Well justified proposals:

- In accordance with the Economy Circular
- Alignment to the Budget Strategy/priority sectors
- Performance Based Budgeting - Clear links to Ministry's ACP/outputs/national outcomes
- Preparatory Works undertaken
- Continuing Project – the results achieved to date
- Realistic Cost Estimates

# Effectiveness of current M&E to meet both national and global (eg, SDG) reporting requirements

<b>PROJECT TITLE:</b>													
<b>IMPLEMENTING AGENCY:</b>													
<b>HEAD/PROGRAMME/ACTIVITY/SEG:</b>													
<b>BUDGET:</b>													
<b>ANNUAL WORK PROGRAMME</b>									<b>PROGRESS REPORT BY IMPLEMENTING AGENCY</b>				
Expected Output	Planned Activities	Timeframe		Potential Risks	Responsible Party	Planned Expenditure				Expenditure		Is the activity on track? Yes/No. Explain	General remarks on activities undertaken in achieving outputs
		Start	Finish			Q1	Q2	Q3	Q4	Actual	Commitment		
Output 1													
Output 2													
Output 3													

Source: NDP 2017-2030



# Activities Undertaken/Institutional/coordination effectiveness

## **Initiate Coordination structure:**

- Decide who will lead the writing of the report
- Identification of the reference/ writing group group from within the Taskforce
- Discuss the scope of the report (based on NDP)
- Update the participants of the Taskforce if required

## **Assess existing data sources**

- Prepare report for submission to Taskforce on current state of Data

## **Develop communication strategy**

- Develop some basic communication material that can be shared with stakeholders on substance and process

## **Stakeholder engagement**

- Conduct stakeholder mapping (can be led by civil society) and ensure targeted efforts to reach groups that are marginalized and at risk of being left behind.

# Activities Undertaken/Institutional/coordination effectiveness

## **Taskforce meeting**

- Parliamentary Speaker to inform Taskforce on the outcome of HLPF (5<sup>th</sup> November, 2018)
- Confirm ToR for the Taskforce, including making recommendations to senior levels of Government
- Present draft of proposed focus areas to best tell Fiji story on sustainable development for VNR and seek feedback from the Taskforce
- Presentation of the VNR Workplan for preparation

## **Finalize coordination structures**

- Consult with stakeholders on institutional lead among stakeholders
- Call for nominations from among Government and stakeholder groups to be representatives on reference/core writing group
- Establish online repository for reports and relevant information to assist in the preparation of the VNR report
- Share information sources with the Taskforce (VNR handbook, guidelines)

# Data gap activities (Nov 29-Dec, 2018)

- **Define sources of information**

- Review focus as required
- Identify agencies/bodies that will contribute information
- Prepare communication/information sharing documentation

- **Establish baseline**

- Prepare database and baseline information based on NDP indicators/SDG indicators and in consultations with Bureau of Statistics, line agencies and others
- Where required establish proxies or recommend alternatives for monitoring NDP/SDG performance

- **Plan inputs from stakeholders**

- Develop an engagement plan (can be meetings and online consultations)
- Issue a call for case studies to stakeholders

**Thank You**

**Extra Slides**

COMPONENT	ACTIVITY FOR M&E	M&E INSTITUTIONS AND LEAD AGENCIES	ROLES AND RESPONSIBILITIES
Accountability Framework	Compliance with systems and processes	Parliament of Fiji – Public Accounts Committee	Performance monitoring including compliance with systems and processes for effective management of public resources
Civil Service Performance Management		Office of the Auditor General Ministry of Civil Service Ministry of Economy Fiji Procurement Office Internal Audit and budget and planning division	Incorporate M&E assessments by institutions and lead agencies into planning and decision-making processes

# Institutional/coordination effectiveness

COMPONENT	ACTIVITY FOR M&E	M&E INSTITUTIONS AND LEAD AGENCIES	ROLES AND RESPONSIBILITES
National Budget Implementation	Resource Requirements	Ministry of economy; Line Ministries	Assess contribution of programs and projects to Sectoral Goals and National Development Targets
Official Statistics	Program Performance	Macro Policy and Technical Committees National Environment Council Fiji Bureau of Statistics Line Ministries and other data sources	Assess macroeconomic performance Assess the state of environment and national resource inventory Coordinate compilation, collation and release of official statistics