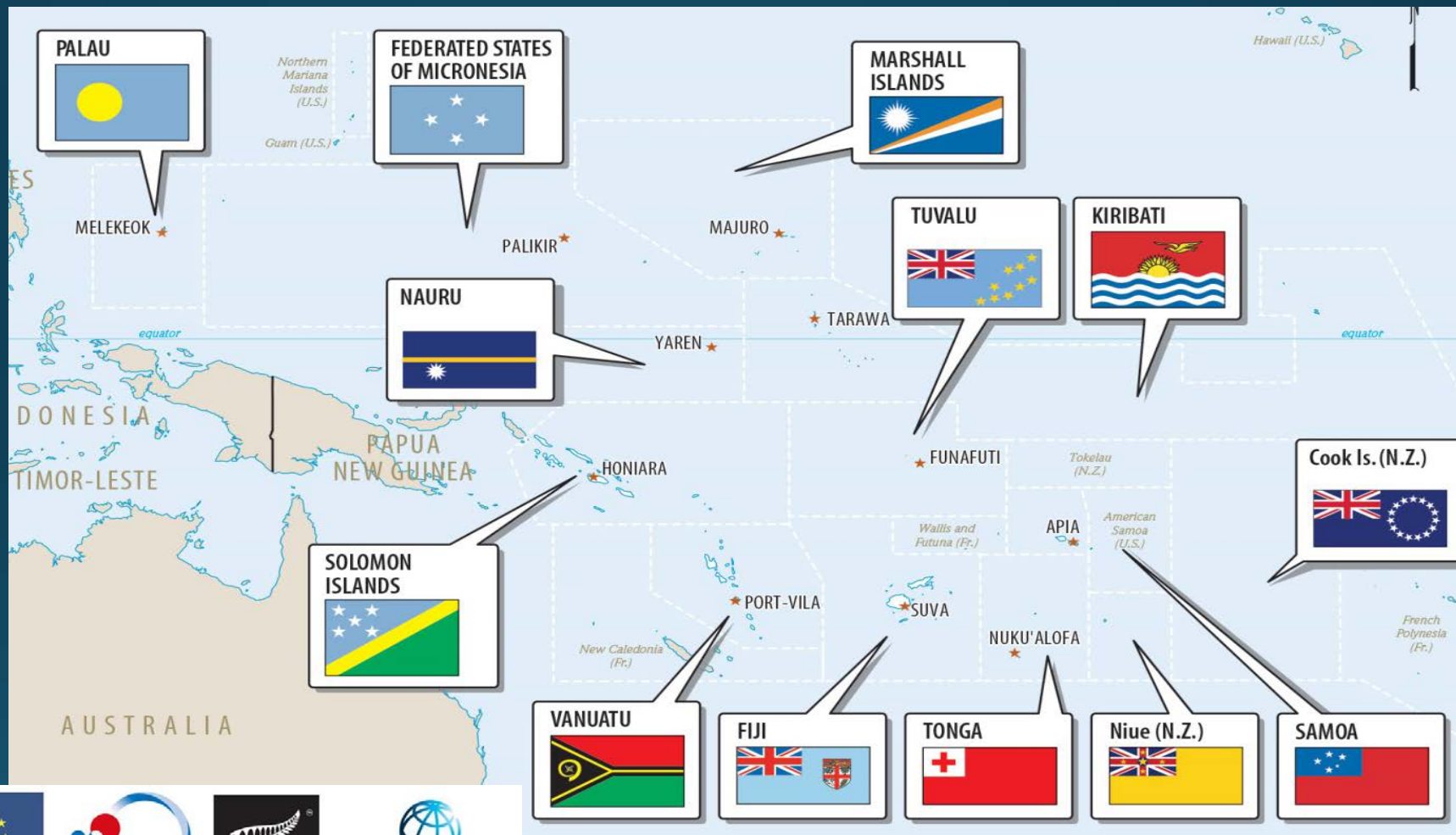


Increasing Financing Opportunities  
by Enhanced Planning

# Who is PRIF



# PRIF experience in Infrastructure Planning



- Cook Islands National Infrastructure Investment Plan
- Fiji National Asset Management Framework
- Fiji Financial management for Water Authority
- Nauru National Infrastructure Investment Plan
- RMI National Infrastructure Investment Plan
- Samoa Medium Term Expenditures Framework for Transport
- Solomon Islands National Infrastructure Investment Plan
- Tonga National Infrastructure Investment Plan
- Vanuatu Infrastructure Strategic Investment Plan
- Tuvalu National Asset Management Framework

# Main objective of the plans



To prioritize investments and better forecast and manage expenditures

Both are key prerequisites to access financing of any type

# Levels of Plans that can be developed



# PRIF framework approach



PRIF assistance includes:

- Training
- Development of processes and guidelines
- Provides recommendations for improving regulations
- Defines roles for multiple partners involvements and several types of financing
- A flexible approach to account for specific needs

# Characteristics of good plans



- Strong linkages between Infrastructure investment plans, expenditures and Asset management systems
- Strong linkages between National plans and government agencies plans
- Build in monitoring systems with clear and easy to measure indicators

# Fiji National Asset Management Framework



- Provides guidelines, templates and a road map for the development of a National Asset Management system build on the Ministries own AM systems
- Proposes clear roles for government entities (incl. SOEs)
- Includes infrastructure condition for maintenance or replacement requirements
- Uses the existing Key Performance Indicators of the government agencies
- Proposes MOUs between MOF and Gov agencies to work together



# Samoa MTEF for Transport

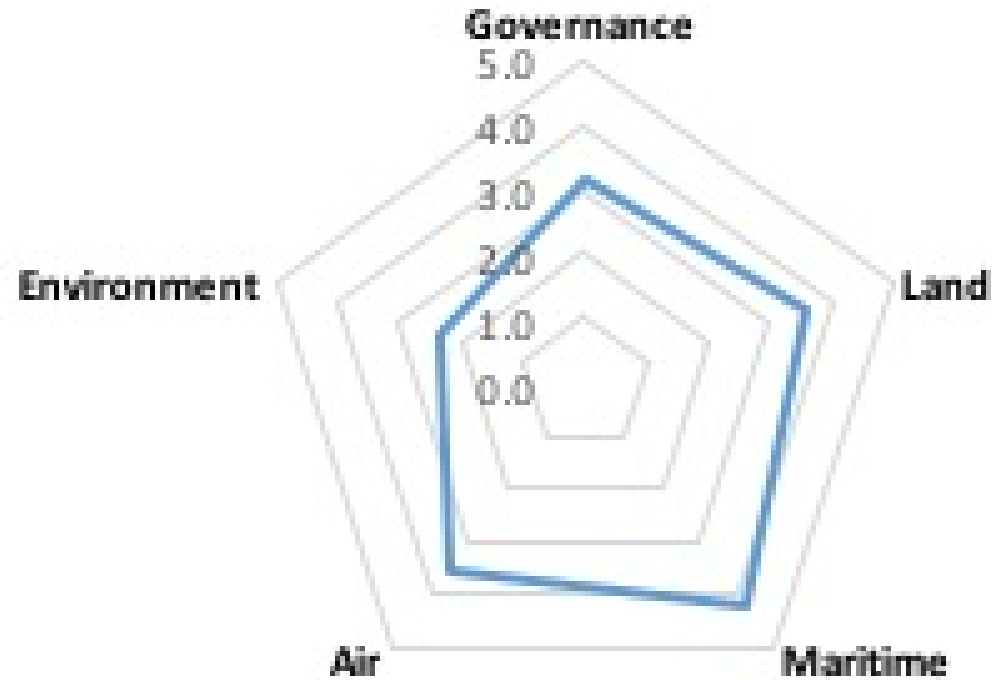


- Provides consolidated plan in Transport
- Links policies, goals & investment plans of MOF, MPE, MWTI and SOEs
- Includes revenues and depreciation
- Builds in infrastructure maintenance funding
- Identifies funding gaps
- Reviews Sector performance based on Samoa M&E Reporting framework

# Samoa MTEF for Transport



## Transport Sector Consolidated Performance 2016



# Where PRIF is active



|    | Project Name   | Sector                             | Countries                      | Status      |
|----|--|------------------------------------|--------------------------------|-------------|
| 1  | Sanitation Options   | Water                              | Solomon, Kiribati, Fiji, Tonga | Completion  |
| 2  | Benchmarking in water sector - Gap analysis                  | Water                              | FSM, Tonga, Fiji               | Completion  |
| 3  | SI NIIP Implementation Review                                | Planning                           | Solomon Islands                | Completion  |
| 4  | Nauru NIIP Review  | Planning                           | Nauru                          | Completion  |
| 5  | Transport Sector TA (MTEF&RS)                                | Planning - transport / Road safety | Samoa                          | Completion  |
| 7  | Tuvalu Asset Management Framework                            | Planning                           | Tuvalu                         | Ongoing     |
| 6  | WAF Fiji Financial Management 2                              | Planning - Water                   | Fiji                           | Procurement |
| 8  | Improving Inter-island Transport                             | Transport                          | Tonga                          | Procurement |
| 9  | Regional Resource Circulation and Recycling Network          | Environment                        | Regional                       | Procurement |
| 10 | Cybersecurity  | ICT                                | 14 countries                   | Procurement |
| 11 | Baseline Data for Maritime Transport Emissions               | Transport / Environment            | RMI                            | Preparation |
| 12 | Road Pavement Design for the Pacific Region 2                | Transport                          | Fiji, Tonga, Solomon, Vanuatu  | Preparation |
| 13 | Niue Strategic Infrastructure Planning Assistance            | Transport / ICT                    | Niue                           | Preparation |
| 14 | Build-Back-Better  | Infrastructures                    | TBD                            | Preparation |
| 15 | Sustainability of local transport contractors in the Pacific | Transport                          | TBD                            | Preparation |
| 16 | Rationale for Infrastructure investment in outer Islands     | Infrastructures                    | TBD                            | Preparation |
| 17 | Supporting private sector investment in the power generation | Energy                             | TBD                            | Preparation |
| 18 | Bulk fuel tank storage safety and environmental security     | Energy                             | TBD                            | Preparation |
| 19 | Affordable Coastal Protection 2                              | Environment                        | TBD                            | Preparation |