Budgeting and Planning Practice
Disaster Management Implementation
Central Java Province

EWS
Resilient City
Resilient Village
Central Java
Disaster Resilience

Disaster Management Agency
Central Java Province
CENTRAL JAVA PROVINCE

**Area**: 32,544,12 KM²

**Consist of**:
- 29 regencies, 6 cities
- 573 districts,
- 7,809 villages,
- 767 commune

**Population (as per 2010)**: 32,382,657 people (men: 16,091,112, women: 16,291,545)
## Potential Hazards in Central Java

### Hazards

<table>
<thead>
<tr>
<th>Total</th>
<th>Regency</th>
<th>District</th>
<th>Village</th>
<th>Households</th>
</tr>
</thead>
<tbody>
<tr>
<td>Hazards</td>
<td>35</td>
<td>573</td>
<td>8578</td>
<td>9.7 million</td>
</tr>
<tr>
<td>Flood</td>
<td>91%</td>
<td>51%</td>
<td>19%</td>
<td>8%</td>
</tr>
<tr>
<td>Landslides</td>
<td>83%</td>
<td>6%</td>
<td>25%</td>
<td>6%</td>
</tr>
<tr>
<td>Drought</td>
<td>77%</td>
<td>38%</td>
<td>15%</td>
<td>7%</td>
</tr>
<tr>
<td>Tsunami</td>
<td>11%</td>
<td>3%</td>
<td>1%</td>
<td>1%</td>
</tr>
<tr>
<td>Earthquake</td>
<td>40%</td>
<td>20%</td>
<td>8%</td>
<td>15%</td>
</tr>
<tr>
<td>Vulcanic Er.</td>
<td>31%</td>
<td>8%</td>
<td>3%</td>
<td>2%</td>
</tr>
</tbody>
</table>

Central Java: 35 regencies 573 districts 8,578 village ± 9.7 million of hh
Risk Index: No. 1

Vulnerability Index: No. 1

DRM Efforts

Reduce the Vulnerability

Enhance the Capacity

- Disaster Risk Reduction Sosialization
- Building the Early Warning System
- Structural and Non-Structural Mitigation
- Empowering the Local Wisdom
- Building the Evacuation System
- Strengthening the Rescue Team Working Mechanism
- Disaster Resilient Village
- Disaster Response Drill and Simulation
- Creating the DRR Forum
- Technology and Information Usage
National-Sub National Program Integration

Mid-Term Dev Planning - National

Strategic Planning - Ministry

defined

implemented

Work Plan - Ministry

Program/Activity/Budget

Financial Support for the Facilitator

Implementing the Sub-National Operational and Budget Allocation

based on above mechanism
Risk-based Analysis is to integrate the Program

Based on Disaster Management Planning (DRR, Action Plan, Contingency Plan)

Relevant Documents, i.e. DM Plan, Contingency Plan, are essential documents of integration

Proportional Component in Planning

There should be Compatibility within Component and any other Document

Based on Working-based Management Approach

Planning Documents include inputs, activities, program, output, outcome and impact
### Budget Allocation in the Disaster Management Implementation Programme in Central Java

<table>
<thead>
<tr>
<th>NO.</th>
<th>Year of</th>
<th>DM Budget (in various agencies)</th>
<th>Overall Budget</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2013</td>
<td>69,932,087,000</td>
<td>13,684,684,479,000</td>
<td>0,51</td>
</tr>
<tr>
<td>2</td>
<td>2014</td>
<td>84,808,624,000</td>
<td>16,038,948,597,000</td>
<td>0,53</td>
</tr>
<tr>
<td>3</td>
<td>2015</td>
<td>96,803,315,585</td>
<td>19,631,559,656,000</td>
<td>0,49</td>
</tr>
<tr>
<td>4</td>
<td>2016</td>
<td>96,207,526,000</td>
<td>21,155,201,299,000</td>
<td>0,45</td>
</tr>
</tbody>
</table>

Disaster Management Budget, which has an essential function to support the disaster management efforts, has mostly *increased* every year, but in percentage it is still about the same: (+/-) 0.4-0.5% every year.
DISASTER MANAGEMENT PROGRAM AND ACTIVITY IN GOVERNMENT AGENCIES IN CENTRAL JAVA PROVINCE

- Agriculture Department
- Environment and Forestry Department
- National Unity, Politic, and Society Protection Agency
- Finance and Asset Management Agency
- Regional Road Office
- Department of Community and Village Empowerment
- Education Department
- Social Welfare Department
- Water Resource Department
- Human Settlement and Spatial Planning Department
- Energy and Mineral Resource Department
- Health Department
Thank You Very Much!

BPBD PROVINSI JAWA TENGAH