



Ministry of Finance  
GOVERNMENT OF SAMOA

# INFRASTRUCTURE NEEDS IN SAMOA

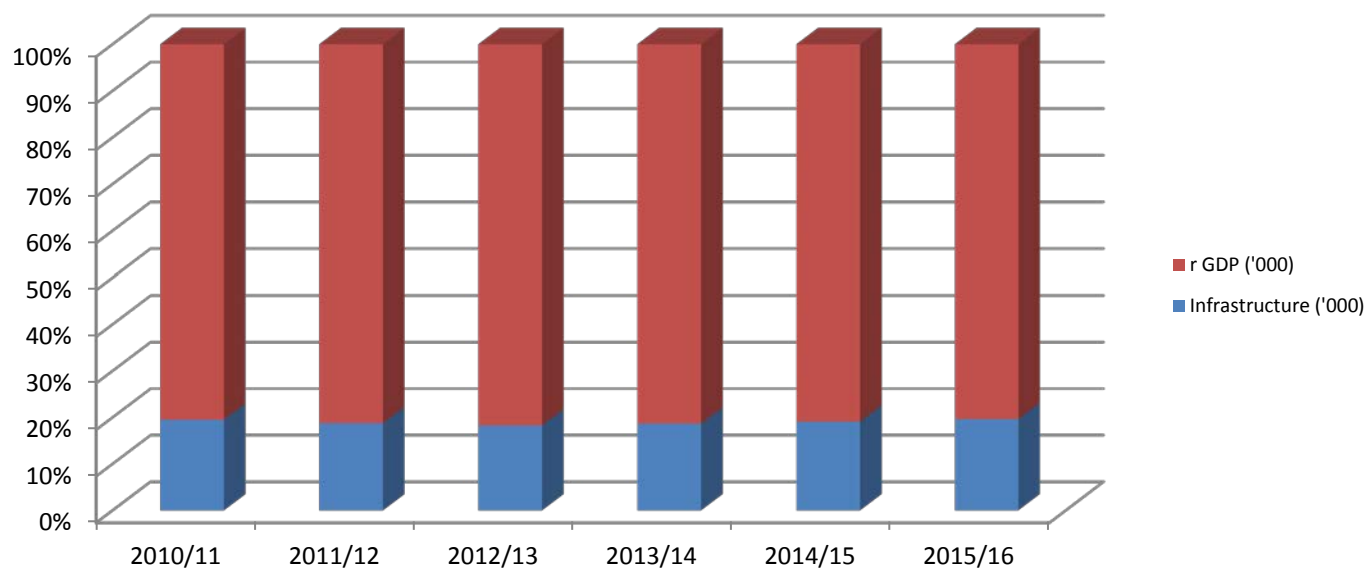
UNESCAP INFRASTRUCTURE FINANCING WORKSHOP

As presented by  
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# A. Infrastructure Contribution to GDP



Financial Years	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16
Infrastructure ('000)	410,721	393,535	372,899	387,363	404,901	445,885
GDP ('000)	1,696,405	1,703,858	1,670,948	1,690,935	1,718,578	1,828,216
Infrastructure to GDP(%)	24.2%	23.1%	22.3%	22.9%	23.6%	24.4%



## **B. INFRASTRUCTURE PRIORITY SECTORS;**

**Strategy for the Development of Samoa 2016/17 – 2019/20**

**Vision** *“Improved Quality of Life for All”*

**Theme** *“Accelerating Sustainable Development and Broadening Opportunities for All”*

**4 Priority Areas** (*Economic, Social, Infrastructure, Environment*)

**14 Key Outcomes**

### **Priority Area 3: Infrastructure**

*Key Outcome 9 – Access to Clean Water and Sanitation Sustained*

*Key Outcome 10 – Transport Systems and Networks Improved*

*Key Outcome 11 – Improved and Affordable Country Wide ICT Connectivity*

*Key Outcome 12 – Quality Energy Supply*



## C. Infrastructure Planning Framework;

### Infrastructure Sector Plans

*Water and Sanitation Sector Plan 2012 – 2016 (in review)*

*Energy Sector Plan 2012 – 2016 (in review)*

*Transport Sector Plan 2014 – 2019*

*Communication Sector Plan (pending)*

### Medium Term Expenditure Frameworks (MTEF)

**Purpose:** To map out the costs to implementing sector priorities while highlighting existing and potential resourcing and emphasizing key financing gaps.

**To date:** *Water MTEF and Transport MTEFs in place*

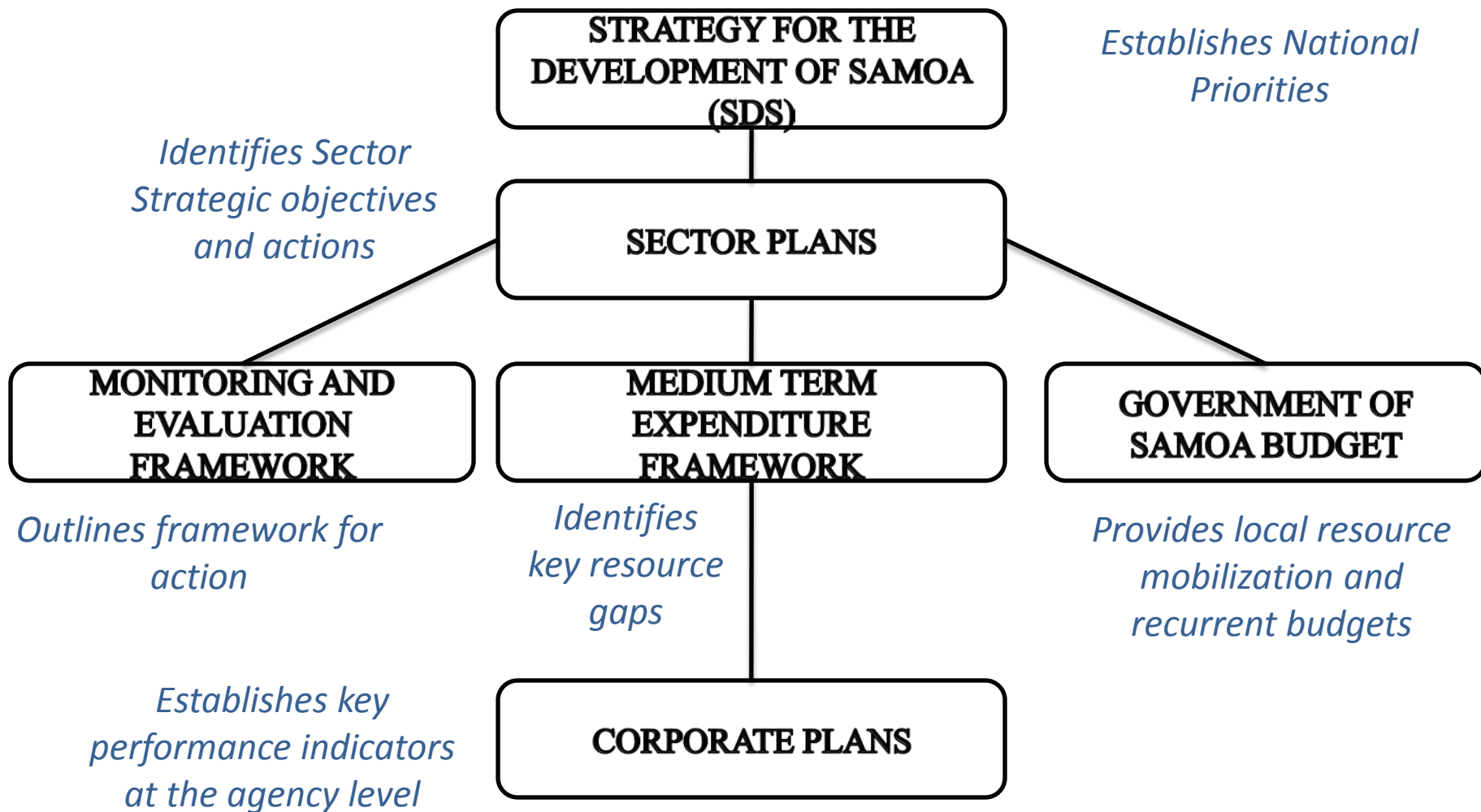


## D. Infrastructure Financing;

- Infrastructure Projects are largely externally funded;
  - 70% of Grants are for infrastructure;
  - 87% of Loans are for infrastructure 2 Infrastructure;
- LTA – largely funded through the national budget (Operation and Road Maintenance);
- SWA and EPC – heavily subsidized through CSOs;



## E. National Planning Framework;





## **F. Governance and Management;**

### **Cabinet Development Committee (CDC)**

*Key Roles: Sector Planning Oversight*

*Project Identification Endorsement*

*Financing Recommendation*

### **Aid Coordination Committee (ACC)**

*Key Roles: Identification of Development Partner  
Assistance*



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**FAAFETAI**