Regional Workshop on Resource Mobilization for Sustainable Development in the Asia–Pacific Countries in Special Situations

14-15 December 2021, Virtual meeting
Agenda - 2030

1. No poverty
2. Zero hunger
3. Good health and wellbeing
4. Quality education
5. Gender equality
6. Clean water and sanitation
7. Affordable and clean energy
8. Decent work and economic growth
9. Industry, innovation and infrastructure
10. Reduced inequality
11. Sustainable cities and communities
12. Responsible production and consumption
13. Climate action
14. Life on land
15. Peace, justice and effective institutions
16. Partnership for the goals
17. Partnership for the goals
**NDS-2030 Priority Directions**

Ensuring energy security and effective use of electricity

Way-out of a communication deadlock and converting the country to transit area

Ensuring food security and access of the population to high quality food products

Ensuring rapid industrialization

Ensuring productive employment

**MTDP 2021-2025 Priority Directions**

Ensuring macroeconomic stability

Enhancing effective use of national resources through implementation of green economy principles

Strengthening institutional basement of the national economy and its formalization based on broad application of digital technologies

Ensuring human rights, law and fight against corruption

Development of human capital and improving the quality of social services

Creation of favorable conditions for attraction of both domestic and foreign capital

Balanced regional development
Additional resources for national economy development

- Development of digital economy and green economy
- Increasing industrial output of products with high added value
- Development of pharmaceutical production
- Development of financial market and financial inclusiveness
- Application of educational and scientific services
- Usage of transit opportunities and tourism development in the country
- Legalization of informal economy
- Enhancing effectiveness of state enterprises
# Financial requirements

<table>
<thead>
<tr>
<th>Title</th>
<th>NDS -2030</th>
<th>MtDP 2016-2020 projected / implementation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Financial requirements, including</td>
<td>118 billions of USD</td>
<td>126 billions of TJS (100%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>109.7 billions of TJS (87%)</td>
</tr>
<tr>
<td>Budget funding</td>
<td>45.7%</td>
<td>69.1 billions of TJS (54.8%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>68.1 billions of TJS (98.6%)</td>
</tr>
<tr>
<td>Private sector</td>
<td>46.3%</td>
<td>45.1 billions of TJS (35.8%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>31.1 billions of TJS (69%)</td>
</tr>
<tr>
<td>Development Partners</td>
<td>6.2%</td>
<td>11.8 billions of TJS (9.4%)</td>
</tr>
<tr>
<td></td>
<td></td>
<td>10.5 billions of TJS (89%)</td>
</tr>
</tbody>
</table>
MTDP 2021-2025 Financing

Action Matrix of MTDP 2021-2025:
- 34 Long-term priorities
- 55 Mid-term priorities
- 136 Tasks и 791 measures

Total cost of MTDP 2021-2025 is estimated 115,3 billions of TJS, including:

- Development Partners (35,1 billions of TJS) - 30,5%
- National budget (51,3 billions of TJS) - 44,5%
- Private sector (28,9 billions of TJS) - 25%
Financing SDGs in Tajikistan: Overall strategy

More effective, robust, and evidence-based national integrated resource mobilization framework contributing to timely and full achievement of national SDGs in Tajikistan by 2030

Impact

Outcomes

Outcome 1
Increased, targeted, and more transparent financing of the SDGs via strengthened national multi-stakeholder dialogue, oversight and policy

Outcome 2
Integrated SDG financing mechanism through evidence-based on-budget, alternative and innovative financing solutions for the achievement of national SDG targets

Enabling Elements
Building institutional capacity and competencies of designated personnel in partner government agencies (MoF, MoES, MEDT, and others)
Focus on the most vulnerable, including women and girls
Flexibility and adaptation (including change management)
Coordination and consultation and alignment with other reforms (e.g., PFM, public administration)

Inputs
Financing from the Joint SDG Fund + contributions from PUNOs and other stakeholders

Duration
July 2020 - June 2022 (2 years)
Key milestones achieved

- Strengthened **partnerships** and joint efforts in national education financing framework

- Establishment of the SDG Financing Working Group within the National Development Council (NDC)

- Enhanced **Parliamentary oversight** of SDG financing through training.

- Gender responsive budgeting (GRB) process rollout

- Leveraging partnership with the **Academy of Public Administration** under the President of the Republic of Tajikistan

New milestones

- Multi-stakeholder dialogue on **alternative and innovative financing** for SDGs

- District profile mapping and a guide on **formula-based allocation** for intra-governmental fiscal transfers

- Practical guide on **gender-responsive budgeting** (GRB) implementation

- Renewal/revision of the national electronic **external aid accounting system** with gender responsive recording module being introduced

- National **SDG financing roadmap** developed and endorsed by government
Financing Development Agenda

- Education strategy & financing
- District planning
- SDGs & Gender Equality Center
- Inputs in public expenditure review (WB)
- Strategic support to NDS & MTDP (NDC WGs)
- DCC PFM Group (IMF)
- Drawing from work of WHO & ILO
- Debt for Nature RDCO & UNECE
- Investment Policy Review UNCTAD
- Financing Landscape assessment (UNESCAP)
Thank you!